

2023 VTrans Bicycle and Pedestrian Grant Application - **Request for Additional Funds**

1. Project Title:
2. Existing Project Name/Number
3. Applicant Name(s):
4. Project Contact Info:
 - a. Name:
 - b. Mailing Address:
 - c. Town:
 - d. Zip Code:
 - e. Email Address:
 - f. Phone Number:

5. Fiscal Information:

- a. Accounting System Automated Manual Combination
- b. Unique Entity Identifier #
- c. Fiscal Year End Month

6. RPC(s)

7. Project Description:

Please give a brief description of the project (100 words or less.) Detailed information should be submitted as part of addressing the selection criteria. Be sure to include identifying streets or landmarks that the proposed project accesses.

8. **TOTAL ADDITIONAL FUNDING AMOUNT APPLIED FOR:**
(taken from the attached "*Additional Funding Worksheet*", including 20% local share)

2023 VTrans Bicycle/Pedestrian Program – Additional Funding Criteria Template

Applicant Name: City of Vergennes

Existing Project Name and Number: STP BP 19(6)

Brief Project Description: Vergennes will construct a five-foot sidewalk from the north end of the Otter Creek Falls Bridge to the VT22A/MacDonough Drive intersection. The southern end of the sidewalk would connect to a staircase to the Otter Creek Basin. The northern end would connect to an existing marked crosswalk at MacDonough Drive.

Application Checklist

Make sure everything is included and pages numbered.

(1) Project Application Form (separate PDF file)

All other materials noted below to be provided in the same order as below.

(2) Project Evaluation Criteria Documentation for the project (completed BELOW)

(3) Copy of Right of Way clearance from VTrans and estimated schedule to complete contract plans and bid documents with estimated bid advertising date

(4) Project Map(s)

(5) Budget support information (e.g. detailed cost estimate)

(6) Additional Funds Calculator output (use VTrans provided Excel file)

(7) RPC review confirmation letter

(8) Current letter of support from the municipal governing body acknowledging their willingness to provide the local match and future maintenance responsibility

(9) Supporting Documentation (documentation of need for additional funds)

REQUESTS FOR ADDITIONAL FUNDING

- 1. Project Funding Need – 20 Points:** Describe the situation that led to the need to apply for additional funds.

Though the original grant application used a 4.7% inflation rate to estimate cost increases between the time of application and 2023, the actual inflation rate has been much higher. The inflation rate used in the original budget was consistent with rates for the seven years prior to the application. Engineering estimates of probable cost exceeded what was anticipated in the original grant by about \$20,000, and the actual construction bids exceeded engineering estimates by more than \$60,000. Overages in design engineering and construction inspection have been similar.

11-20 Points – Presents valid unforeseeable causes of budget increases – e.g. permitting requirements, changes to scope

0-10 Points – Poor management of the project or inadequate initial funding request as the reasons for additional funding need.

- 2. Funding Documentation – 10 Points:** Provide any explanatory text regarding documentation of the project budget shortfall. Please attach the additional funding calculator (provided as Appendix G of the guide) and any other documentation to support project costs being presented.

Actual project costs are in hand. The project went out to bid and received two bids. Vergennes accepted the lower of the two bids. Vergennes has also contracted with a Construction Inspector. The bid analysis and construction inspector budget are included in the application.

Attachments:

Bid Opening Tabulation - comparison of bids received to design engineers estimate of costs
Construction inspection cost proposal - basis of estimate for construction inspection services
Appendix G additional funding calculator - documentation of funding shortfall
2023-03-30 Financial Summary - project budget status prior to construction
Budget from original grant application - basis of original funding

6-10 Points – Presents clear historical and future funding outline utilizing the provided worksheet.

0-5 Points – Presents historical and future funding outline in alternate format, or information presented is incomplete or unclear.



RIGHT OF WAY CERTIFICATE

DATE: 10/21/2022

PROJECT: Newfane TAP TA18(5)

PPMS #: 18f082

This is to certify that the right of way has been or will be acquired in accordance with Vermont State Statute, the Uniform Relocation Assistance Real Property Acquisition Policies Act of 1970 as amended and Title 23 of the Code of Federal Regulations, Part 635 (when applicable) and the status of the right of way is as follows:

- No acquisitions of land or rights was necessary since all construction will be within the existing controlled right of way. Use of non-controlled right of ways will be allowed through executed agreements or approved permits.
- Pursuant to 23 CFR 635.309(c)(1) and/or (2), all the acquisitions of land and rights have been completed including legal and physical possession and/or the right to occupy and to use all rights of way required for the proper execution of the project has been acquired.
- Pursuant to 23 CFR 635.309(c)(3), all the necessary right of way has not been acquired, however, the acquisitions are being progressed and all legal and physical possession will be completed prior to award of the construction contract.

Comments:

APPROVED:

Trey Polk

Digitally signed by Trey Polk
Date: 2022.10.21 11:26:25 -04'00'

Trey Polk, Right of Way Acquisitions Manager

Distribution

Nick Wark, Right of Way and Environmental Program Manager

Peter Pochop, Project Manager

Marvin D. Kingsbury, Programming Engineer, Planning

Craig Keller, Chief of Permits

Anthony Davis, Finance & Administration

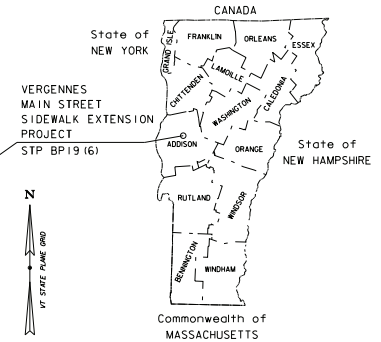
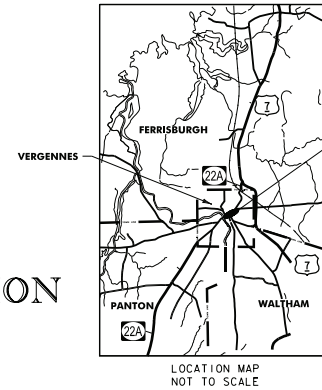
Meredith Asselin, Finance & Administration

Elizabeth Shipley, FHWA

ROW Admin for OnBase

PROPOSED IMPROVEMENT

CITY OF VERGENNES COUNTY OF ADDISON STP BP19(6) MAIN STREET SIDEWALK EXTENSION VT ROUTE 22A STATE HIGHWAY (MINOR ARTERIAL) CLASS 1 TOWN HIGHWAY

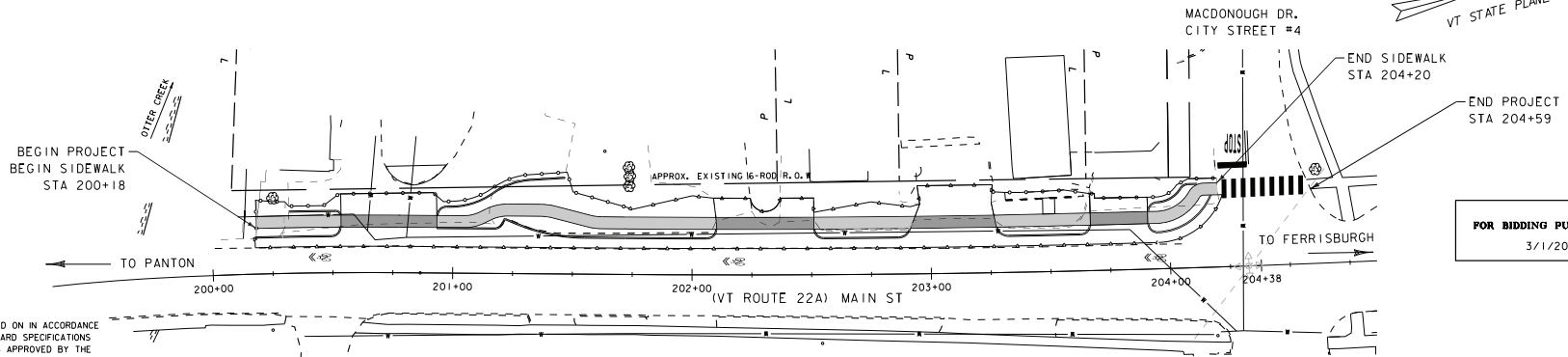


PROJECT LOCATION: BEGINNING ON VT 22A MAIN STREET IN THE CITY OF VERGENNES AT THE WALKWAY TO MACDONOUGH PARK AND RUNNING NORTHERLY ALONG VT 22A MAIN STREET FOR A DISTANCE OF APPROXIMATELY 400 FEET AND ENDING AT MACDONOUGH DRIVE.

PROJECT DESCRIPTION: WORK TO BE PERFORMED UNDER THIS PROJECT INCLUDES PORTLAND CEMENT CONCRETE SIDEWALK, CONCRETE CURBING, PAVEMENT STRIPING, GRADING, SIGNING, AND OTHER HIGHWAY RELATED ITEMS.

LENGTH OF SIDEWALK : 402 FEET

LENGTH OF PROJECT : 441 FEET



FOR BIDDING PURPOSES ONLY
3/1/2023

CONSTRUCTION IS TO BE CARRIED ON IN ACCORDANCE WITH THESE PLANS AND THE STANDARD SPECIFICATIONS FOR CONSTRUCTION DATED 2006, AS APPROVED BY THE FEDERAL HIGHWAY ADMINISTRATION ON APRIL 13, 2008 FOR USE ON THIS PROJECT, INCLUDING ALL SUBSEQUENT REVISIONS AND SUCH REVISED SPECIFICATIONS AND SPECIAL PROVISIONS AS ARE INCORPORATED IN THESE PLANS.

QUALITY ASSURANCE PROGRAM : LEVEL 3
SURVEYED BY : DuBois & King, Inc.
SURVEYED DATE : FEBRUARY 1, 2021
DATUM GPS DERIVED
VERTICAL NAVD 88
HORIZONTAL NAV 83 (92)

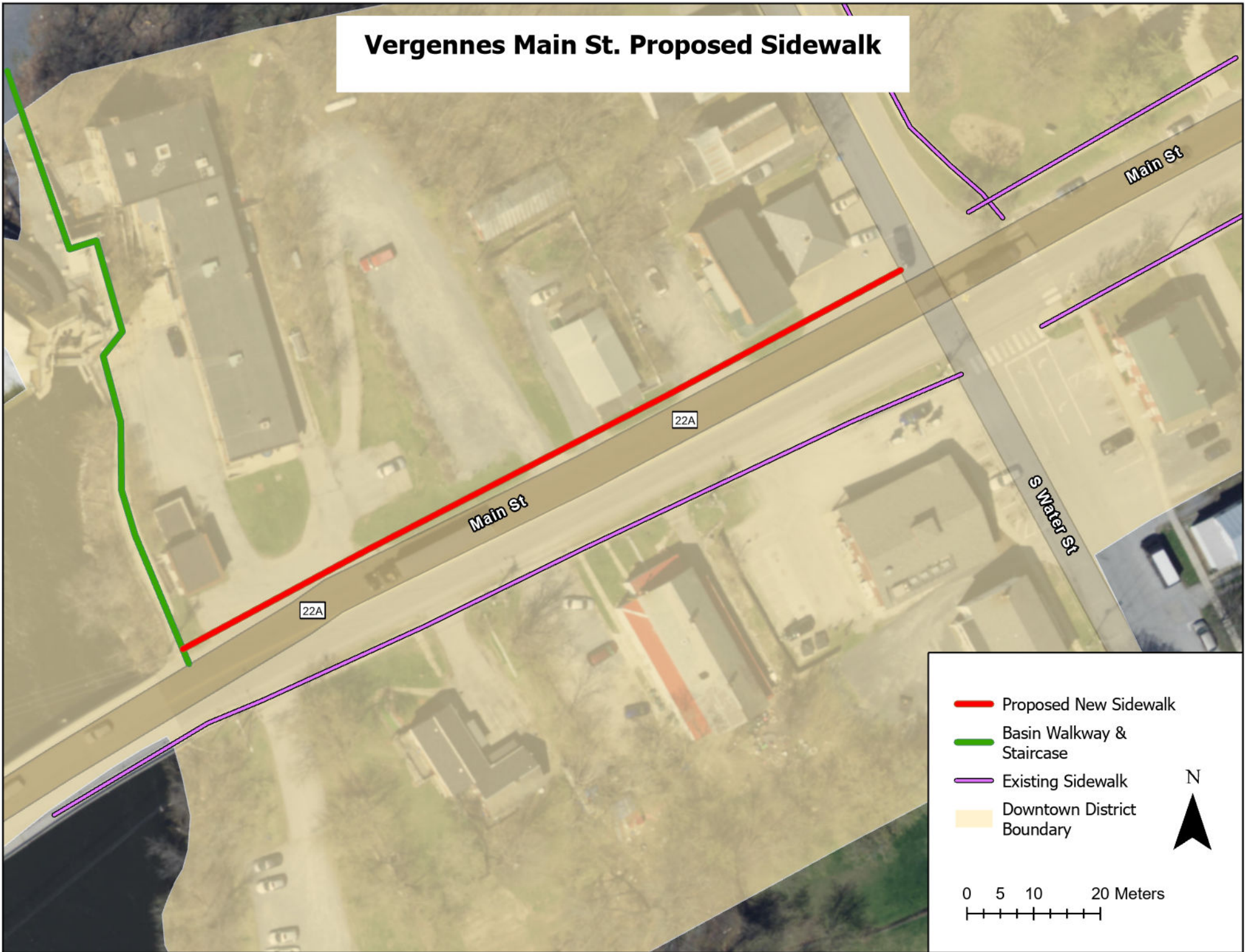


SCALE 1" = 25' - 0"
25 0 25

DISCLAIMER
LINES SHOWN ON THIS PLAN AS EXISTING PROPERTY LINES P/L ARE BELIEVED TO BE ACCURATE BUT SHOULD NOT BE RELIED UPON FOR PURPOSES UNRELATED TO THE CITY OF VERGENNES ACQUISITION OF LAND AND RIGHTS FOR THIS PROJECT.

PROJECT MANAGER : BRIAN M. BRESLEND, P. E.
PROJECT NAME : VERGENNES MAIN STREET SIDEWALK EXTENSION
PROJECT NUMBER : STP BP19(6)
SHEET 1 OF 26

Vergennes Main St. Proposed Sidewalk



City of Vergennes
Main Street Sidewalk Extension, Vergennes STP BP19(6)
Construction Inspection Services
February 24, 2023



| Project Phases & Tasks | Labor Categories | | | | | | | | | |
|--|------------------|----------------------|------------------------|----------------|---------------------------|--------------|-------------|----------------------|----------------|-------------|
| | Contract Manager | Construction Manager | Construction Inspector | Civil Engineer | Environ. Engineer/Planner | Survey Chief | Survey Tech | 2-Person Survey Crew | Admin. Support | Total Hours |
| Task 1: Administration | | | | | | | | | | |
| 1 | | 8 | * | | | | | | | 8 |
| 2 | | 8 | | | | | | | | 8 |
| 3 | | 4 | * | | | | | | | 4 |
| 4 | | 2 | 2 | | | | | | | 4 |
| 5 | | 8 | 4 | | | | | 4 | | 16 |
| 6 | | | * | | | | | | | 0 |
| 7 | | | * | | | | | 2 | | 2 |
| 8 | | | * | | | | | 2 | | 2 |
| 9 | | | * | | | | | | | 0 |
| 10 | | 12 | * | | | | | | | 12 |
| 11 | | | * | | | | | | | 0 |
| 12 | | | * | | | | | | | 0 |
| 13 | | | * | | | | | | | 0 |
| 14 | | | * | | | | | 2 | | 2 |
| 15 | | 6 | * | | | | | 2 | | 8 |
| 16 | | 2 | * | | | | | 1 | | 3 |
| 17 | | 1 | * | | | | | 1 | | 2 |
| * Hours included in Task 2 below | | | | | | | | | | |
| Task 2: Construction Inspection | | | | | | | | | | |
| Item 1 through Item 16 | | | | | | | | | | |
| Assume: | | | | | | | | | | |
| Active Construction Period, 6 weeks at 45 hours/wk | | | | | | | | | | |
| | | | 270 | | | | | | | 270 |
| Task 3: Materials and Equipment Testing | | | | | | | | | | |
| Coordinate/Monitor Project Testing Requirement and Reporting (Items 1 through 4) | | | | | | | | | | |
| * Included in hours for Task 2 above | | | | | | | | | | |
| (see testing subconsultant budget allowance below and accompanying rate schedule) | | | | | | | | | | |
| Task 4: Oversee that the Contractor is in Compliance with EEO & Labor Compliance Requirements | | | | | | | | | | |
| Item 1 | | | | | | | | | | |
| | | 12 | * | | | | | | | 12 |
| * Included in hours for Task 2 above | | | | | | | | | | |
| Total Hours: 0 63 276 0 0 0 0 0 14 353 | | | | | | | | | | |
| Total Hours: 0 63 276 0 0 0 0 0 14 353 | | | | | | | | | | |
| Billable Labor | | | | | | | | | | |
| | Hourly Rate: | \$0.00 | \$180.00 | \$105.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$75.00 | \$41,370 |
| | Labor Cost: | \$0 | \$11,340 | \$28,980 | \$0 | \$0 | \$0 | \$0 | \$1,050 | \$41,370 |
| Direct Expenses | | | | | | | | | | |
| I. Subsistence | | | | | | | | | | |
| Transportation: Vehicles 3,500 Miles @ \$0.655 / Mile = \$2,293 | | | | | | | | | | |
| Travel-Air / Ground / Parking Allowance = \$0 | | | | | | | | | | |
| Meals: Partial Per Diem 0 Days @ \$6.00 / Day = \$0 | | | | | | | | | | |
| Full Per Diem 0 Days @ \$25.00 / Day = \$0 | | | | | | | | | | |
| Rooms & Lodging: Hotel 0 Days @ \$70.00 / Day = \$0 | | | | | | | | | | |
| Subsistence Total = \$2,293 | | | | | | | | | | |
| II. Support Expenses | | | | | | | | | | |
| Telephone / Fax = \$25 | | | | | | | | | | |
| Postage = \$25 | | | | | | | | | | |
| Reproduction = \$25 | | | | | | | | | | |
| Copying = \$25 | | | | | | | | | | |
| Support Total = \$100 | | | | | | | | | | |
| III. Subcontractors | | | | | | | | | | |
| Testing Budget (SW Cole) = \$3,000 | | | | | | | | | | |
| Subcontractor Total = \$3,000 | | | | | | | | | | |
| IV. Miscellaneous Expenses | | | | | | | | | | |
| Computer Charges = \$0 | | | | | | | | | | |
| Plotting Charges = \$0 | | | | | | | | | | |
| Internet Service = \$0 | | | | | | | | | | |
| Miscellaneous = \$37 | | | | | | | | | | |
| Miscellaneous Total = \$37 | | | | | | | | | | |
| Total Direct Expenses = \$5,430 | | | | | | | | | | |
| Administrative Fee = \$0 | | | | | | | | | | |
| Total Cost = \$5,430 | | | | | | | | | | |
| Summary of Engineering Fees | | | | | | | | | | |
| Labor Fee = \$41,370 | | | | | | | | | | |
| Reimbursable Expenses = \$5,430 | | | | | | | | | | |
| Total Fee = \$46,800 | | | | | | | | | | |

NOTE:
A significant portion of this cost proposal is for the Construction Inspector's services on-site. Based on the schedule outlined in the proposal, we have established a budget for the Construction Inspector based on the following assumptions:
 - Active Construction: 6 weeks @ 45 hrs/wk
 - Total Hours for Construction Inspector On-Site = 270 hours
 If the Contractors schedule requires that additional Construction Inspector on-site time is necessary, we will coordinate with the MPM and provide additional coverage at a rate of \$105/hr. A \$3,000 BUDGET is provided for testing. If additional costs become required to comply with all testing requirements, we will bring this to the attention of the MPM and discuss how to proceed.

**Attachment G:
2023 Additional Funding Worksheet**

Applicant Name: City of Vergennes
Project Title: STP BP19(6) Main St. Sidewalk Extension

Determining Make Up Funding for an Existing Project

| | |
|--|-----------|
| Original Award (including Local share) | \$252,500 |
| Engineering Expenses to Date | \$40,676 |
| Project Management Expenses to Date | \$10,231 |
| ROW expenses to Date | \$0 |

Amount Remaining from original award **\$201,593**

| | |
|---|-----------|
| Balance of Engineering contract to be billed | \$2,124 |
| Balance of Project Management to end of project | \$7,493 |
| Balance of ROW expenses anticipated | \$0 |
| Estimated Construction Cost | \$264,513 |
| Estimated Construction Inspection Cost | \$46,800 |

Total Cost to Complete Project **\$320,930**

| | |
|---|--------------------|
| Amount Remaining in Grant Award (or deficit) | (\$119,337) |
|---|--------------------|

June 1, 2023

Mr. Peter Pochop
VT Agency of Transportation
219 North Main Street
Barre, VT 05641

Re: 2023 Vermont Bicycle and Pedestrian Grant Program - Vergennes Sidewalk STP BP19(6)

Dear Peter:

The City of Vergennes is requesting additional funding through the 2023 Vermont Bicycle and Pedestrian Grant Program for the completion of the Main Street Sidewalk Extension, previously funded in 2019 by Vtrans STP BP19(6).

The sidewalk is part of the City's ongoing efforts to improve pedestrian connectivity, as identified in the 2015 Downtown Basin Master Plan and in the City's master plan. When the Main Street Sidewalk Extension project is completed, it will provide 400 feet of sidewalk linking two valuable recreational and historic assets - the Bixby Library (and our historic downtown) and the Basin Walkway and Staircase that leads down to Macdonough Park where private boats dock during the summer months. (The Basin Walkway & Staircase runs at the edge of the Otter Creek from Main St./Rt. 22A to a staircase that parallels the falls and terminates at a gravel path connecting to Macdonough Park.)

The current absence of pedestrian connectivity leaves the Basin Walkway & Staircase as a severely underutilized element in the overall pedestrian network for the city and hinders residents and visitors from accessing one of Vergennes most scenic areas. Locals use the Basin for fishing, picnicking and walking, and easier access to the Basin Staircase would greatly improve the appeal of the area.

The Covid-19 pandemic and resulting historic inflation has dramatically increased the overall project cost by 40% from \$268,524 in 2020 to \$376,837 in 2023. The 2019 grant application relied upon construction estimates from 2007 and was built upon an assumed inflation rate of 4.7% which was reasonable at the time. As a result of the actual inflation rate between the time of application and the time of construction, the city's match (project costs exceeding the grant that must be covered by the city) has increased 163% from \$66,524 in 2020 to \$174,837 in 2023.

Along with our enclosed application to the 2023 Vermont Bicycle and Pedestrian Grant Program, attached are photos to explain the project and show the important pedestrian connections it will create.

Sincerely,

Ron Redmond

Ron Redmond, City Manager

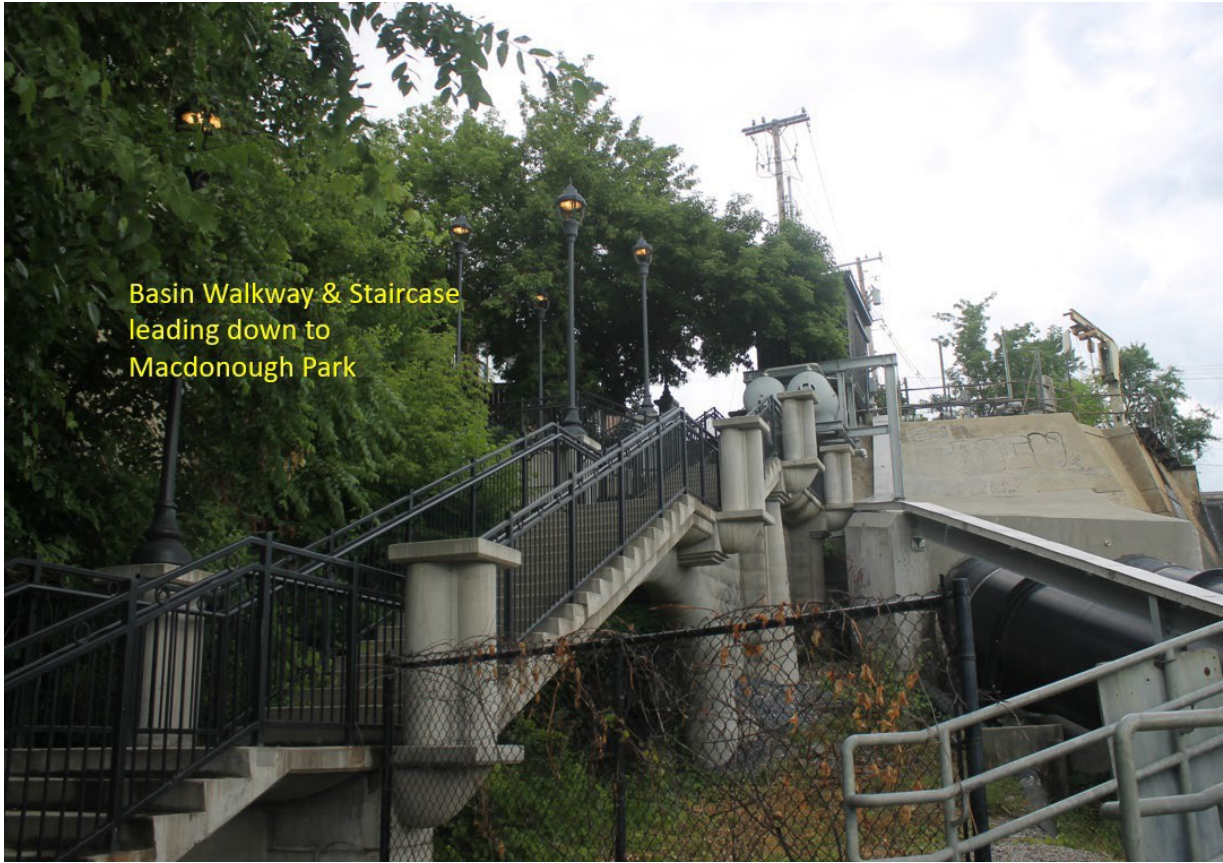




Existing Pedestrian Wayfinding Signage at Entrance to Basin Walkway & Staircase



Basin Walkway & Staircase leading down to Macdonough Park



Basin Walkway & Staircase
leading down to
Macdonough Park



Path to Macdonough Park and Boat Docks



Bixby Memorial Free Library

Addison County Regional Planning Commission

14 Seminary Street Middlebury, VT 05753 • www.acrpc.org • Phone: 802.388.3141

June 1, 2023

Peter Pochop
VT Agency of Transportation
219 North Main Street
Barre, VT 05641

Re: 2023 Vermont Bicycle and Pedestrian Grant Program - Vergennes Sidewalk STP BP19(6)

Dear Peter,

ACRPC is aware that Vergennes is requesting additional funding for the completion of the Main Street Sidewalk Extension previously funded in 2019 by VTrans STP BP19(6). ACRPC has been serving as the Municipal Project Manager for this project. We fully support the City's efforts to improve their pedestrian infrastructure and better connect the downtown and the Otter Creek Basin.

The Otter Creek Basin is a critical amenity for life in Vergennes. The Basin offers residents a place to walk and picnic. Anglers are routinely observed along the shore, and the annual fishing derby draws a multitude of children. Vergennes has worked hard over the past few years to improve awareness of and access to the Basin for pedestrians. The City constructed an aesthetically impressive staircase along the Otter Creek falls that is currently under-utilized due to limited access from the top. The proposed project would alleviate that problem and increase use and access of the Basin by pedestrians.

Please do not hesitate to contact me if you have any questions regarding this letter or if I may offer you any further assistance. I can be reached at 802-578-9999 or mwinslow@acrpc.org

Sincerely,

Mike Winslow

| | | | | | | |
|-----------|------------|------------|-----------|-------------|-----------|-----------|
| Addison | Bridport | Bristol | Cornwall | Ferrisburgh | Goshen | Leicester |
| Lincoln | Middlebury | Monkton | New Haven | Orwell | Panton | Ripton |
| Salisbury | Shoreham | Starksboro | Vergennes | Waltham | Weybridge | Whiting |



City of Vergennes

Tel: 802-877-3637
Tel: 802-877-2841

120 Main Street, P.O. Box 35
Vergennes, VT 05491

Fax: 802-877-1160
www.vergennes.org

May 16, 2023

Peter Pochop
VT Agency of Transportation
219 North Main St
Barre, VT 05641

Dear Mr. Pochop:

On behalf of the Planning Commission of the City of Vergennes, I wish to offer my support for the request for additional funding for the Vergennes Sidewalk Project - STP BP19(6)

The Vergennes Planning Commission is aware that the City of Vergennes is requesting additional funding for the completion of the Main Street Sidewalk Extension previously funded in 2019 by VTrans STP BP19(6). We fully support the City's efforts to improve our pedestrian infrastructure and better connect the downtown and the Otter Creek Basin.

This project has been specifically noted in our current Municipal Development Plan:

Section 5.2 "Our Historic and Scenic Resources" lists a number of capital improvement projects formally adopted by the Vergennes Partnership, including extending the Main Street Sidewalk from Macdonough Dr to the Riverwalk.

Section 6.3.11 "Policies and Recommended Actions" states, "Improve and expand the City's system of sidewalks, crosswalks, and recreational pedestrian/bike paths, including the provision of signage to facilitate its use. Encourage new development to implement "pedestrian-friendly" designs and to integrate into the City's existing pedestrian network."

The Planning Commission and our Plan stand ready to support the City of Vergennes in this endeavor. For all these reasons, I respectfully request the Vermont Agency of Transportation provide additional funding for this critical project that will help link our City's commercial and significant natural assets through enhanced pedestrian access, and thus helping us meet our planning goals.

Please let me know if you have any questions or need any additional information to proceed.

Best regards,



Shannon Haggett
Chair, Planning Commission
City of Vergennes



June 1, 2023

Peter Pochop
VT Agency of Transportation
219 North Main Street
Barre, VT 05641

Re: 2023 Vermont Bicycle and Pedestrian Grant Program - Vergennes Sidewalk STP BP19(6)

Dear Peter,

I am writing in support of the City of Vergennes' application for additional funding for the Main Street Sidewalk Extension previously funded in 2019 by VTrans STP BP19(6).

My organization, the Addison County Community Trust (ACCT), is located along the stretch of Main St that will be served by the sidewalk. Currently, there is no pedestrian access to our building except by jaywalking. This creates a hardship and safety issue for our 25 staff members, as well as any of our residents (many of whom have disabilities) and partners who may need to access our offices.

The sidewalk will solve this critical access issue for an important countywide social services agency in addition to the many other economic development benefits it will bring to downtown Vergennes, which is home to over 200 of our low- and moderate-income tenants and owners. I strongly support the City's request for additional funds to complete the project.

Sincerely,

A handwritten signature in blue ink, appearing to read "Elise Shanbacker". The signature is fluid and cursive.

Elise Shanbacker
Executive Director



June 1, 2023

Mr. Peter Pochop
Department of Transportation
219 North Main St.
Barre, VT 05641

Re: 2023 Vergennes Sidewalk STP BP19(6)

Dear Mr. Pochop,

It is my understanding that the City of Vergennes is requesting additional funding for the completion of the Main Street Sidewalk Extension project, STP19(6). As with many public works projects, recent increases in costs have jeopardized their completion. The Vergennes project has been on the books for years and is the culmination of the recreational linkage project as outlined in the City of Vergennes 2017 Master Plan.

This project will connect upper Main Street and the Bixby Memorial Free Library with the Otter Creek River Basin and MacDonough Park and Falls Park. Components of this plan have been completed over the past 15 years and it would be a shame to not see it to completion.

The City of Vergennes has come a remarkable way in the past 25 years and is a model of downtown and community revitalization. Please consider our request in full. We promise that this project will be a recreational asset for decades to come.

Sincerely,

A handwritten signature in black ink, appearing to read "W.D. Benton". The signature is fluid and cursive, with a long horizontal stroke at the end.

William D. Benton
Former Mayor and City Councilor

**Vergennes BP19(6) Estimated
Financial Summary 3-30-23**

Estimate

Project Cost Summary:

| | | | Invoiced | Anticipated | Total Anticipated | |
|-------|---------|-------------------------|----------------------|--------------|-------------------|--|
| | Sub job | Description | Expenditures to Date | Expenditures | Need | Notes |
| P.E. | 100&300 | Engineering | \$40,676 | \$2,124 | \$42,800 | Dubois & King Contract (Includes Cons. Phase) |
| P.E. | 100&300 | MPM | \$10,231 | \$7,493 | \$17,724 | ACRPC - MPM contract (Includes Cons. Phase) |
| ROW | 200 | Right of Way | \$0 | \$5,000 | \$5,000 | Budget post ROW phase |
| CONS. | 300 | Construction | \$0 | \$264,513 | \$264,513 | Current Apparent Low Bid with 5% contingency added |
| CONS. | 300 | Construction Inspection | \$0 | \$46,800 | \$46,800 | D&K as contracted |
| | | | \$50,907 | \$325,930 | \$376,837 | Total Project Cost |

Funding Summary:

| Amount | Description |
|-----------|---|
| \$376,837 | City Project Cost from above |
| \$252,500 | Grant Agreement MLA - Executed 12/19/19 |
| \$50,500 | Original Expected funding by City - 20% of MLA |
| \$124,337 | Expected additional funding by City based on current estimate |
| \$202,000 | Expected funding by Federal/State - 80% of grant MLA |

\$174,837 = Anticipated Total City Project Costs
\$10,181.40 = Funds already expended by city
\$164,655.60 = Future funds to be expended by city to complete project

2019 Estimate of Vergennes Sidewalk Construction Costs

| Sidewalk Extension Project Costs | | | |
|----------------------------------|-----|-------------------|-------------------|
| | | w/greenbelt | w/out greenbelt |
| Stantec Est 2007 | | \$ 117,000 | \$ 109,000 |
| Adjusted Cost 2019 | | \$ 156,990 | \$ 146,256 |
| Est. Cost 2023 | | \$ 169,896 | \$ 158,279 |
| Engineering and Management | 21% | \$ 36,018 | \$ 33,555.12 |
| Construction Inspection | 14% | \$ 23,785 | \$ 22,159.04 |
| Right of Way | 12% | \$ 20,387 | \$ 18,993.47 |
| Total Est. Project Cost | | \$ 250,086 | \$ 232,987 |
| Fed. Share | | \$ 200,069.16 | \$ 186,389.21 |
| Local Share | | \$ 50,017.29 | \$ 46,597.30 |

RSMeanJustification

End Year 2023
 Start Year 2007
 2007 Index 169.4
 2019 Index 227.3

Source <https://www.rsmeansonline.com/references/unit/refpdf/hci.pdf>
 Annual Increase 2019-2023 4.7
 Justification Average annual increase from 2012 to 2019
 2023 Index 246.0
 Formula $\text{Index 2023/Index 2007} \times \text{Cost 2007} = \text{Cost 2023}$

Retrieved 6/12/2019



City of Vergennes

Tel: 802.877.3637

120 Main Street, P.O. Box 35

www.vergennes.org

Fax: 802.877.1160

Vergennes, VT 054991

May 23, 2023

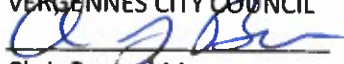
Mr. Peter Pochop
VT Agency of Transportation
219 North Main Street
Barre, VT 05641

RE: Letter of Support from the Vergennes City Council for the 2023 VTrans Bicycle and Pedestrian Grant Application, requesting additional funds for the Main Street Sidewalk Extension Project.


Ron Redmond, City Manager, is hereby designated as the Grant Administrator, the person with the overall administrative responsibility for the 2023 VTrans Bicycle and Pedestrian Grant activities related to the application, and any subsequent Grant Agreement provisions.

The City of Vergennes is committed to meeting its Grant Match obligation, as well as the ongoing maintenance of the project after completion. Passed this 23rd day of May, 2023.

VERGENNES CITY COUNCIL


Chris Beaton, Mayor

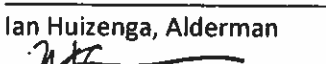
5-23-23
Date


Dickie Austin, Senior Alderman

5/23/23
Date


Cheryl Brinkman, Alderman

5/23/23
Date


Ian Huizenga, Alderman


05/23/23
Date


Zoe Kaslow, Alderwoman

5-23-23
Date


Jill Murray-Kiljon, Alderwoman

5/23/23
Date


Susan Rakowski, Alderwoman

5/23/23
Date

ATTEST:

Penny Austin, City Clerk

5/23/23
Date